2016 Annual Report Summary

Board of Trustees 2016

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Walter O’Malley, Secretary
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Mayor Robert A. Stefanik

Directors 2016 (as of 12/31/16)

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Jennifer Demmerle
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Director of Watershed Programs
Constance T. Haqq
Director of Administration & External Affairs
Chandrasekhar Yadati
Director of Information Technology
Raymond Weeden
Director of Operation & Maintenance

During 2016, the Sewer District celebrated these successes:

• Our three treatment plants continued to achieve excellence in meeting stringent permit requirements, despite ongoing and extensive on-site construction.

• Our Board of Trustees implemented a new rate schedule that will support our continued progress on Project Clean Lake construction.

• With the Ohio Supreme Court’s ruling authorizing us to proceed with our Regional Stormwater Management Program, we began to implement crucial projects.

• Successful District-supported Green Infrastructure projects throughout the city, including one at the re-designed Public Square, bode well for our future partnerships.

• Ohio EPA designated the Sewer District’s Analytical Services department a “Quality Control Lab.” The District is working with the EPA on a new method for detecting the gene that produces the toxin in harmful algal blooms.

• Our expanded outreach initiatives, such as the Sewer University lectures and our Open House (which broke another attendance record in 2016), promote the importance of water and sewer infrastructure to current and future generations.

• For the second straight year, the Sewer District was named a Top Workplace by cleveland.com and was selected by the Greater Cleveland Partnership’s Commission on Economic Inclusion as Best in Class for Supplier Diversity.
Financial Highlights

Assets and deferred outflows of resources exceeded liabilities and deferred inflows of resources by $1,426,355,542. Retirements of debt principal were $76,369,115. Operating revenues increased by $32,606,678. Operating expenses increased by $23,533,604.