

# 2022-2026 rates



# Sewer and Stormwater Rate Study

- April 13
  - 4.7% proposed annual increases presented to SCOG
- April 7 & May 3
  - Board working sessions resulting in 4.2% proposed annual increases
- April 23, 24, May 3
  - Virtual public meetings



# Sewer and Stormwater Rate Study

- Dec 2020 & April 26
  - Virtual industrial meetings
- May 21–June 21: 30-day notice, comments received
  - City of Brecksville
  - City of Cleveland
  - Alliance for the Great Lakes



# Sewer and Stormwater Rate Study

- July 15
  - Board adopted rates and associated code changes
- Rates take effect January 2022



## Adopted Sewer Rates 2022-2026

<b>Regular</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
Fixed Cost Recovery Charge (\$/mo.)	\$10.10	\$10.50	\$10.95	\$11.40	\$11.90
Regular Domestic Rate (\$/MCF)	\$110.95	\$115.60	\$120.45	\$125.50	\$130.75
<b>Homestead/WWAP</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
Fixed Cost Recovery Charge (\$/mo.)	\$6.05	\$6.30	\$6.55	\$6.85	\$7.15
Homestead/WWAP Rate(\$/MCF)	\$66.55	\$69.35	\$72.25	\$75.30	\$78.45

## Adopted Stormwater Fees 2022-2026

	<b>ERU</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
Tier 1	0.6	\$3.22	\$3.36	\$3.50	\$3.65	\$3.80
Tier 2/Base	1.0	\$5.37	\$5.60	\$5.84	\$6.09	\$6.35
Tier 3	1.8	\$9.66	\$10.07	\$10.49	\$10.93	\$11.39
Homestead/Affordability		\$2.16	\$2.25	\$2.34	\$2.44	\$2.54
Educational Economically Disadvantaged	1.0	\$2.16	\$2.25	\$2.34	\$2.44	\$2.54



# Projected Typical Residential Bills\*

Year	Regular	Homestead/Affordability
	Total Wastewater and Stormwater Bill (0.5 MCF)	Total Wastewater and Stormwater Bill (0.5 MCF)
2021	\$68.18	\$39.82
2022	\$70.94	\$41.48
2023	\$73.90	\$43.22
2024	\$77.02	\$45.02
2025	\$80.24	\$46.94
2026	\$83.63	\$48.92

# Current affordability programs

## Bill Discounts

- **Homestead**  
40% discount on Cleveland Water/District bill for low-income senior or disabled homeowners
- **Affordability**  
40% discount for homeowners < 200% Federal Poverty Level (FPL)
- **Crisis Assistance**  
50% off account balance (up to \$300)

## Additional Programs

- **Plumbing/Sewer Repair**  
Emergency service line/plumbing repairs for low-income homeowners
- **Summer Sprinkling**  
All residential customers. Bases summer sewer bills on average winter water consumption
- **Help is Here (Covid Relief)**  
> \$550,000 to 894 households.

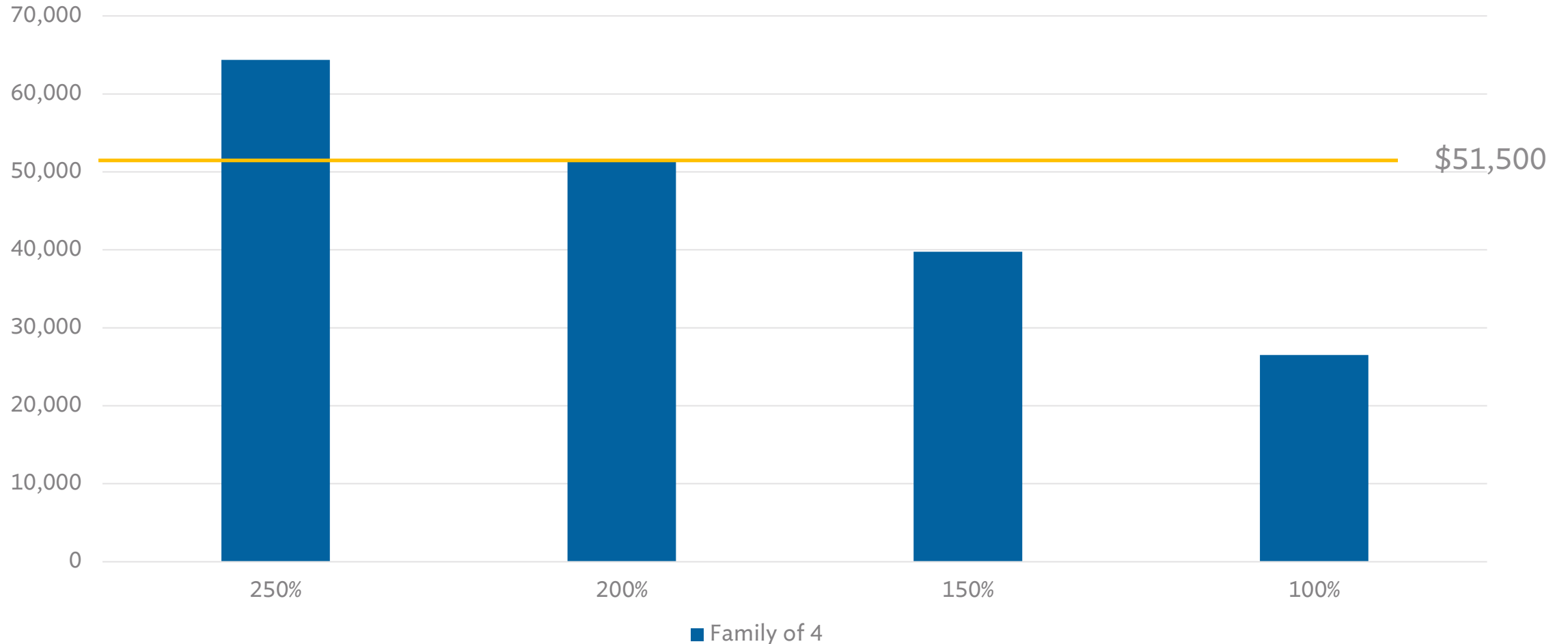


# Affordability Program Changes

- Renter eligibility
- Increase Affordability Program eligibility threshold
  - 200% increases to 250% of Federal Poverty level
- These two changes add an additional 40,000 Eligible Customers



# Affordability Program Eligibility Threshold



# Affordability Program Eligibility Threshold

