



NORTHEAST OHIO REGIONAL SEWER DISTRICT
 REGIONAL
STORMWATER
MANAGEMENT
PROGRAM

Highland Park Golf Course Stream Restoration
Mill Creek Watershed in Highland Heights

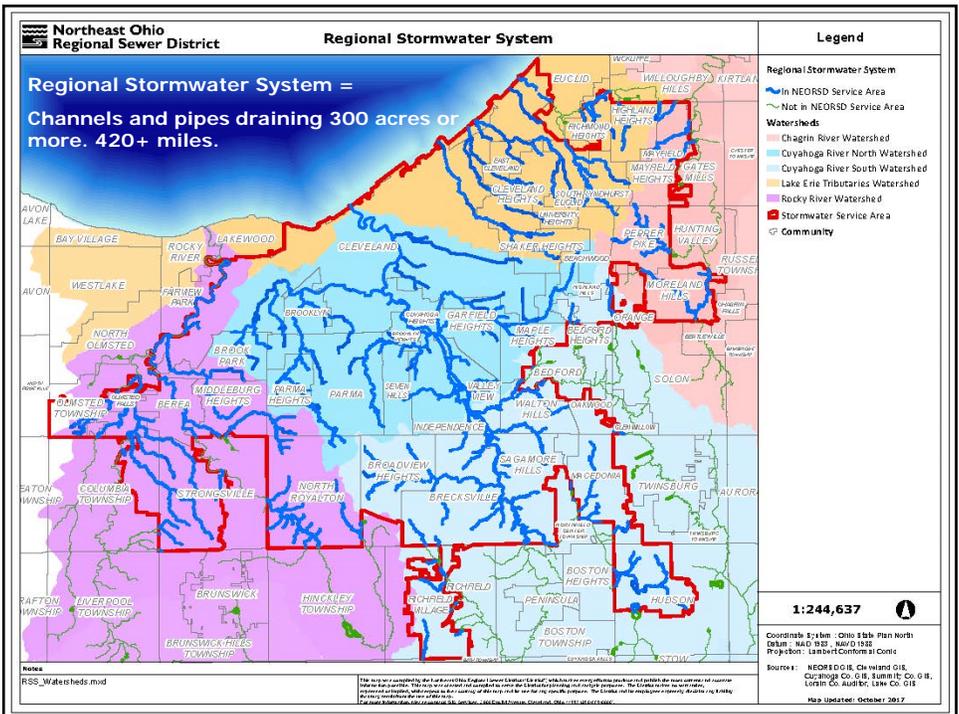
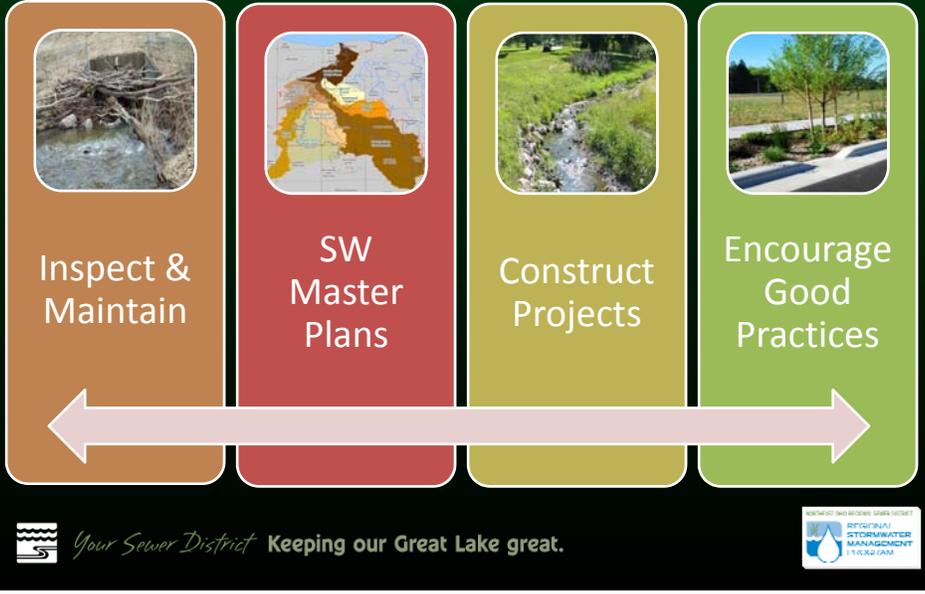
Community Cost-Share Workshop
November 28, 2017

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Agenda

- Welcome
- Regional Stormwater Management Program
- Community Cost-Share Program
 - Policy and Projects
 - Application Process
 - Project Agreement
 - Budget Modification
 - Reimbursement Requests
- Phase II Services Update
- Sewer District Outreach Opportunities

Regional SW Management Program



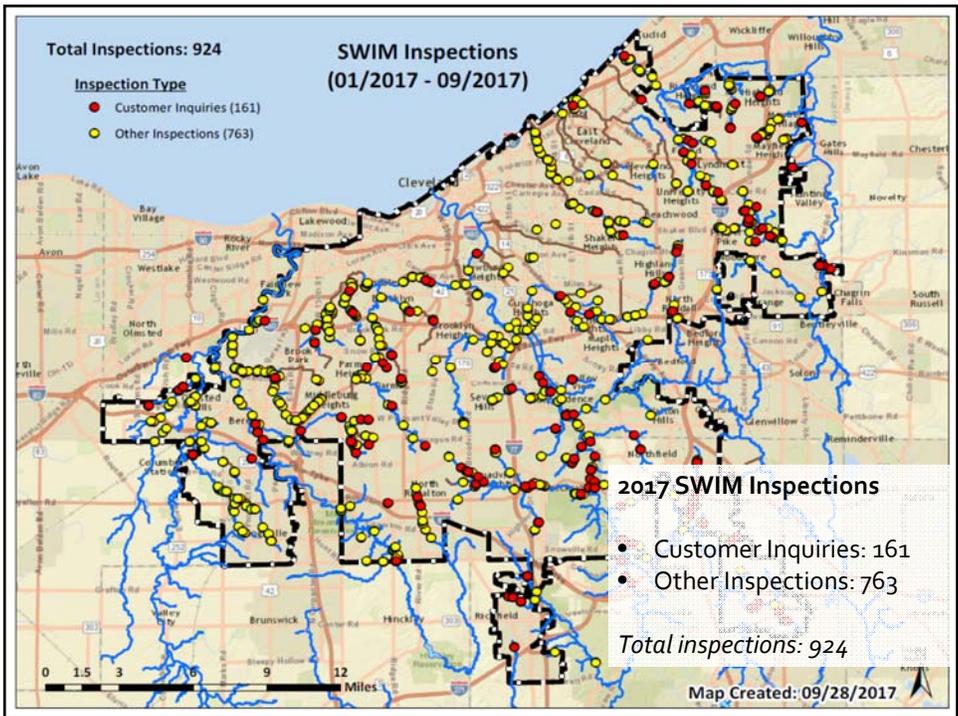


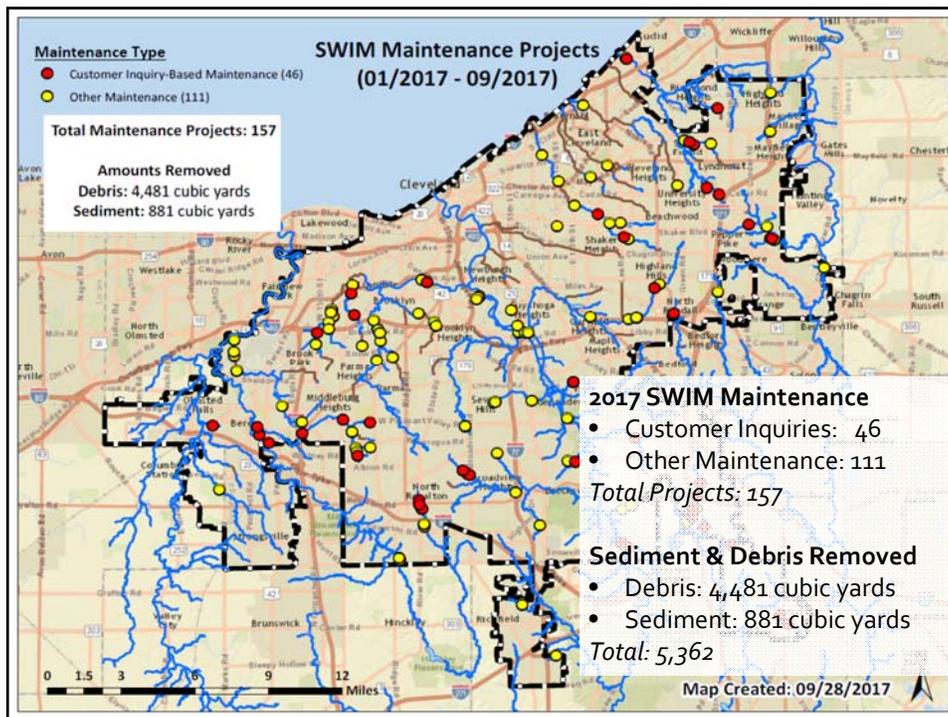
Debris Maintenance
Baldwin Creek (Berea)

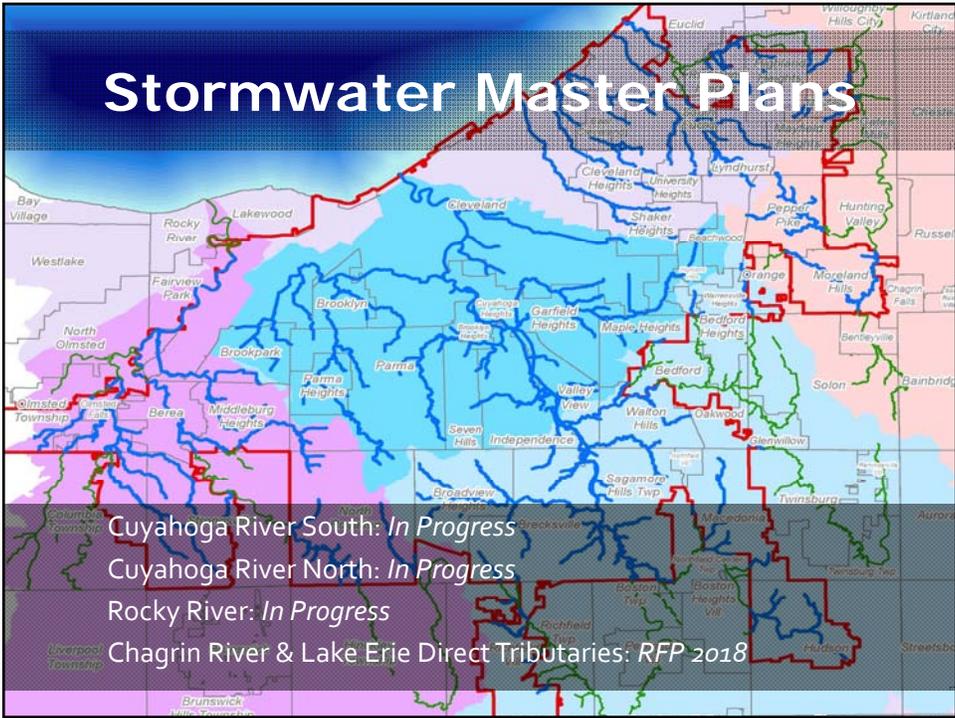
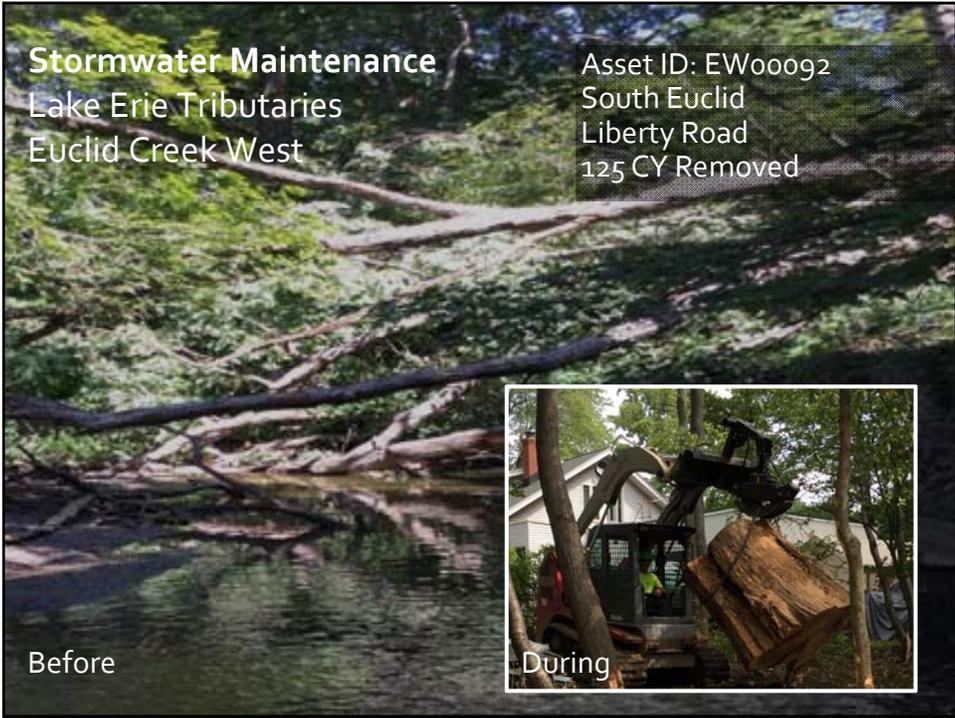
Stormwater Inspection and Maintenance



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STORMWATER CONSTRUCTION Completed

1412 Cuyahoga River Towpath Bank Stabilization

Status: *Completed*

Construction Cost: *\$1,614,921.81*



STORMWATER CONSTRUCTION 2018 Construction

1502 Stickney Creek at Ridge Rd.- Stream Relocation and Utility Repair Design/Build

Status: *Procurement*

Est. Construction Cost: *\$1,262,500*





Community Cost-Share Policy and Implementation



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Community Cost-Share

- 25% of annual Stormwater Fee revenue collected in each Member Community
- Address current, or minimize new stormwater flooding, erosion or water quality problems

Community Cost-Share Eligible Projects

- Benefits to the regional stormwater system
- In the Member Community
- Meets all applicable NEORSD, federal, state and local regulations



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Community Cost-Share Example Projects

- NPDES Phase II / MS4 Compliance
- Mitigate Separate Sanitary Sewer Overflow
- Local Storm Sewer Rehabilitation
- Stormwater Control Measure Maintenance
- MS4 IDDE Source Tracking
- Matching Funds for Stormwater Related Grants

Community Cost-Share Projects

Property Acquisition: Floodplain Protection - Parma



Community Cost-Share Projects

Property Acquisition and Demolition - Macedonia



Community Cost-Share Projects Stream Restoration – Walton Hills



Community Cost-Share Projects Salt Dome – Maple Heights



Community Cost-Share Projects

Remove Collapsed Bridge – Oakwood



Community Cost-Share

Ineligible Project

- Projects placing fill materials in floodplains, riparian areas or wetlands, and the culverting or channelizing of watercourses
- Capital, operation, maintenance, and administrative expenses not directly related to stormwater management



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Parma
Property Acquisition and Demolition

Shaker Heights
Underground SW Detention

Community Cost-Share

Process, Modifications and Reimbursement

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Community Cost-Share

Process

1. Application

- Submit CCS application for the project to Watershed Team Leader
- District reviews application for compliance with CCS Policy

2. Agreement

- Execute CCS agreement with District

3. Implement project

4. Budget modification (if necessary)

5. Submit reimbursement request to District

Allocation Projects: Repeat step 5 until the Member Community has requested and received the total amount needed for project

Community Cost-Share Budget Modification

Community Cost-Share Program
Request for Budget Modification

**Community Cost-Share Program
REQUEST FOR BUDGET MODIFICATION**

Member Community: _____

Project Title: _____

P.O. #: _____ Project Manager: _____ Date: _____

Signature _____

Justification and Description of Changes:
Provide a summary of the revised budget (by category) and include a brief justification and itemized breakdown for the amount proposed in each category. For example, stream restoration project extended by 500 feet of streambank @ \$1.50/linear ft, to protect newly discovered underground utility.

Summary of Project Modification:

Watershed Team Leader _____

Project Expenses	Original Budget	Revised Budget	Details
Professional Services			
Personnel (Member Community Staff Only)			
Sub-contract			
Equipment			
Materials			
Other			
TOTAL	\$ 0	\$ 0	

Direct all Community Cost-Share budget modification questions and requests to the Watershed Team Leader, 216-481-6600, and the Watershed Funding Administrator in to be copied on all correspondence pertaining to budget modification.

WFA _____ Manager WP _____ Director WP _____



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Community Cost-Share Reimbursement Requests

A complete Reimbursement Request submission will include:

- Reimbursement Request – Cover Sheet
- Reimbursement Request Deliverable Expense Worksheet w/supporting documentation
- Progress Report



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Community Cost-Share Reimbursement Requests

Community Cost-Share Program
Reimbursement Request

**Community Cost-Share Program
REIMBURSEMENT REQUEST - COVER SHEET**

Project Information

Member Community: _____

Project Title: _____

Amount Requested: _____

P.O. #: _____

Authorized Signature
I certify that the costs outlined in this reimbursement request have been incurred in accordance with the approved project proposal as set forth in the Community Cost-Share agreement document(s). Furthermore, I affirm that the information contained herein is, to the best of my knowledge and belief, accurate and complete.

Name (print or type): _____

Title: _____

Telephone Number: _____

Email Address: _____

Signature: _____

Date: _____

Rev 1/2018



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Community Cost-Share Reimbursement Requests

Community Cost-Share Program
Reimbursement Request

**Community Cost-Share Program
REIMBURSEMENT REQUEST - DELIVERABLE EXPENSE WORKSHEET**

Member Community: _____

Project Title: _____

P.O. #: _____ Request Date: _____

Instructions:
Record all expenses and attach relevant procurement documentation, such as an itemized bill, receipt, invoice, time card along with proof of payment, such as a credit card receipt, cancelled check, and/or other documentation to substantiate purchase and compensation as deemed acceptable by the NEDPSD.

Direct all Community Cost-Share reimbursement questions and reports to the Watershed Programs Department's, Watershed Funding Administrator, Linda Mayer, 440-253-2147, mayerl@neorad.org.

PROJECT DELIVERABLE	Cost per Unit	Total Units	Total Cost	Details



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Community Cost-Share Reimbursement Requests

Community Cost-Share Program
Progress Report

**Community Cost-Share Program
PROGRESS REPORT**

Instructions:
Provide a summary of the accomplishments with respect to objectives, degree of completion based on the Project application, and any problems encountered. Progress Reports must be submitted within 30 days of written request from the Watershed Team Leader and as an attachment to all Reimbursement Requests. Progress Reports submitted with the Reimbursement Request reflect the accomplishments between Reimbursement Requests.

Project Information
Member Community: _____
Project Title: _____
P.O. #: _____

1) Summarize progress and/or accomplishments during this reporting period as related to your project implementation schedule. (500 word maximum)
2) Difficulties and delays encountered during this reporting period. (500 word maximum)
3) Describe progress towards Project tasks. (500 word maximum)

Authorized Signature
I certify that the information in this Progress Report is accurate and reflects current status of the Project. Furthermore, I affirm that the information contained herein is, to the best of my knowledge and belief, accurate and complete.

Name (print or type): _____
Title: _____
Telephone Number: _____
Email Address: _____
Signature: _____
Date: _____

Nov 5/2018



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Questions Community Stormwater Resources

Community Stormwater

Secure | https://www.norsrd.org/community/community-stormwater-resources-2/

Apps | Bookmarks | MSN | Favorites | SW Resources/Com | Travel | Google

Northeast Ohio Regional Sewer District Residential | Business | Careers | Industrial

About Us | Customer Service | Business | Community | Stormwater | Careers | Blog

SAVE: Do you qualify for a lower sewer rate? | [Learn more](#)

Home > Community > Community Stormwater Resources

Community Stormwater Resources

The Northeast Ohio Regional Sewer District offers these documents to help communities understand and take advantage of the resources offered by its Regional Stormwater Management Program. These documents relate to the program's community cost-share policy, Watershed Advisory Committee responsibilities and membership, and community Regional Stormwater Management Plans review processes.

If you have any questions, please contact us at stormwater@norsrd.org

Community Cost-Share Program

Program Information

- [Policy, process and procedures](#)
- [Find your Watershed Team Leader](#)

FEATURED POSTS

- [Community Cost-Share Program](#)
- [Stormwater Construction Program](#)
- [Member Community Information Request](#)

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- **Phase II Services Update**
- **Sewer District Outreach Opportunities**

Community and Media Relations



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Sponsorships & Partnerships

- **EVENT SPONSORSHIP**
A one-time or annual event such as a community festival
- **SCHOOL PROGRAM**
A school program which exposes students to STEM fields and/or water quality
- **PUBLIC EDUCATION**
Opportunities to promote efforts highlighted in A Healthy Environment Starts at Home
- **MEDIA SPONSORSHIP**
A sponsorship request from a web, newspaper, television, or radio outlet



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SCHOLASTIC OUTREACH

Sponsorships & Partnerships

- **EVENT SPONSORSHIP**
A one-time or annual event such as a community festival
- **SCHOOL PROGRAM**
A school program which exposes students to STEM fields and/or water quality
- **PUBLIC EDUCATION**
Opportunities to promote efforts highlighted in A Healthy Environment Starts at Home
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A sponsorship request from a web, newspaper, television, or radio outlet



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Healthy home handbook

33 eco-friendly tips, recipes, resources
neorsd.org/HealthyHome



Pitch Those Pills!

Pharmaceuticals collection education and events to protect water quality
neorsd.org/PitchThosePills



Pick Up Poop! (PUP)

Yard signs, pet waste bags, etc.
DogsCantFlush.org

Sponsorships & Partnerships

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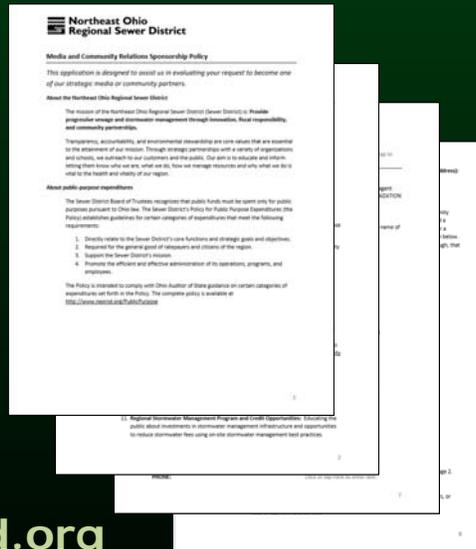


Application

Formal Process

- Quarterly review periods
- Detailed description
- Aligns with key messages and planned programs

outreach@neorsd.org



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Cost-Saving Programs

- Reduced rates for eligible customers
 - Homestead and Affordability Programs
 - Crisis Assistance Program
 - Summer Sprinkling Program
- 2017 pilot postcard mailing
 - Cleveland Wards 1 and 16, Brook Park, Maple Heights
 - Cleveland Wards 2 and 13, Garfield Heights, Parma

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Request a Speaker or Tour

- SPEAKERS BUREAU
 - Experts to educate all ages about the Sewer District's Clean Water Work
- TOURS
 - April – October
 - Groups only, 7th grade and up



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WWTP TOUR AT OPEN HOUSE

Newsletter Content

- Timely information helpful to residents
 - Rate information, environmental tips, upcoming construction projects or local events/appearances
 - Reaching out now for distribution beginning Q1
- CONTACT:
Jenn Elting, Senior Public Information Specialist
(216) 881-6600 x6435
eltingj@neorsd.org



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Outreach Contact Information

- Wally Waterdrop Appearances, Sponsorships & Partnerships, Community Events, etc.
outreach@neorsd.org
- Cost-Saving Program
Jean Smith - *smithjean@neorsd.org*



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Outreach Contact Information

- Print Media and Community Newsletters
Jennifer Elting - eltingj@neorsd.org
- Speakers Bureau and School Visits
Ebony Hood - hoode@neorsd.org
- Plant and Lab Tours
Jessica Shetty - shettyj@neorsd.org



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Questions

Meiring Borchers

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borcherdsm@neorsd.org

Jeff Jowett

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jowettj@neorsd.org

Donna Friedman

216-881-6600 Ext. 6768
friedmand@neorsd.org

Rachel Webb

216-881-6600 Ext. 6645
webbr@neorsd.org

Stormwater Program: Community Resources

<http://www.neorsd.org/communitystormwaterresources.php>



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