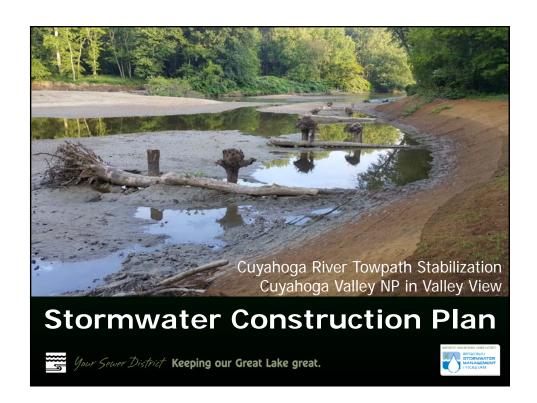
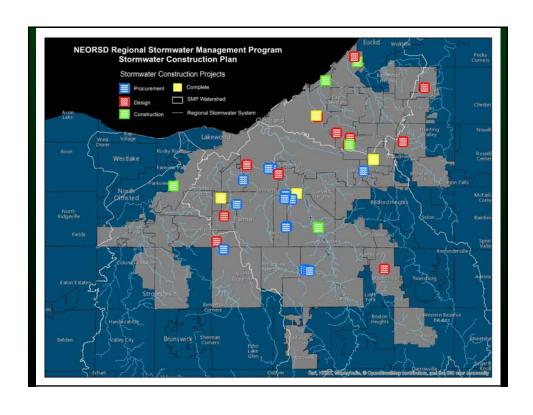
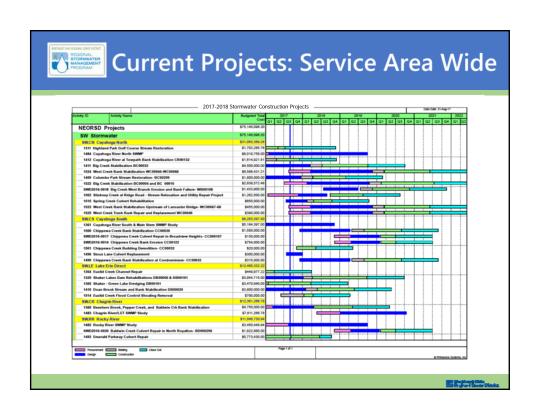


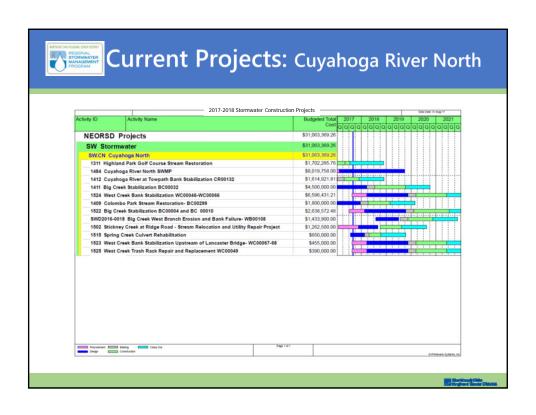
# Agenda

- Stormwater Construction
  - On-going projects
  - 2018 Stormwater Construction Plan
- Stormwater Master Plan
- Stormwater Inspection and Maintenance
- GIS Resources
- Community Cost-Share Update













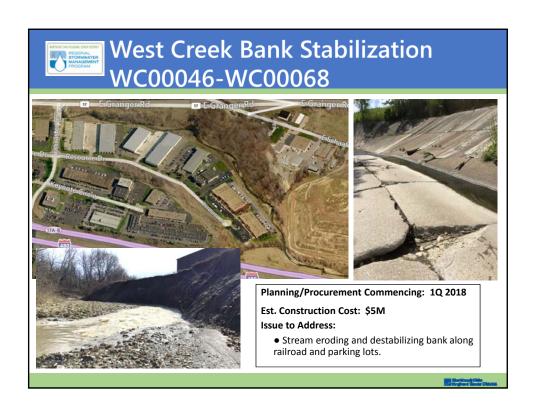




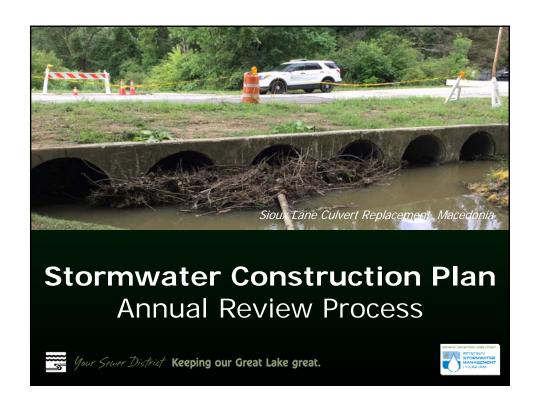


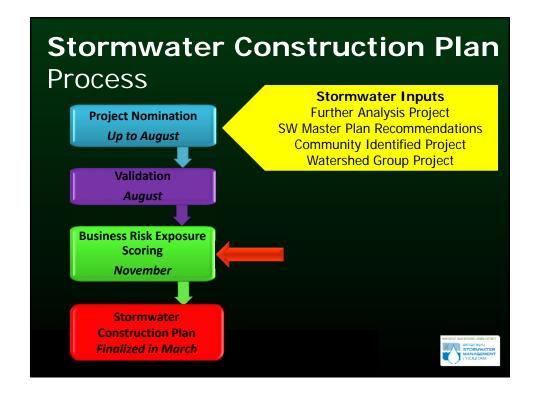


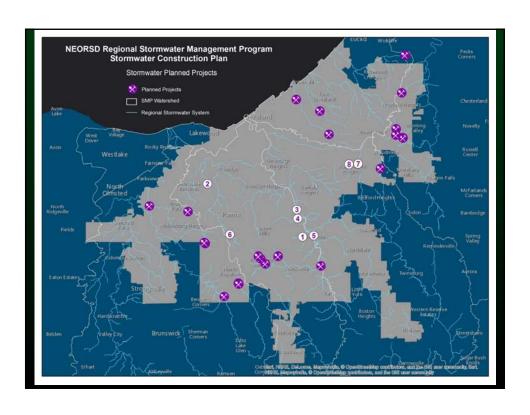








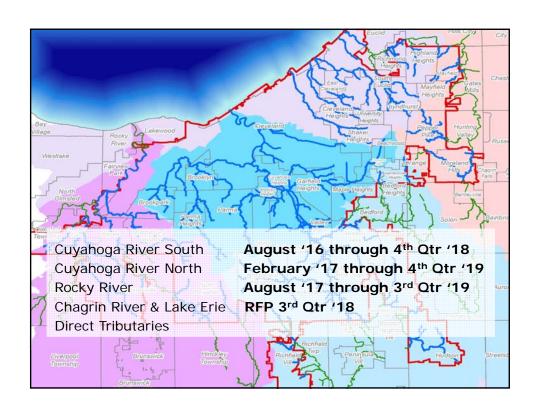




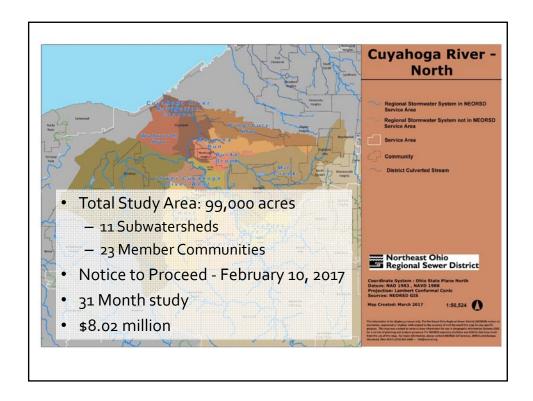




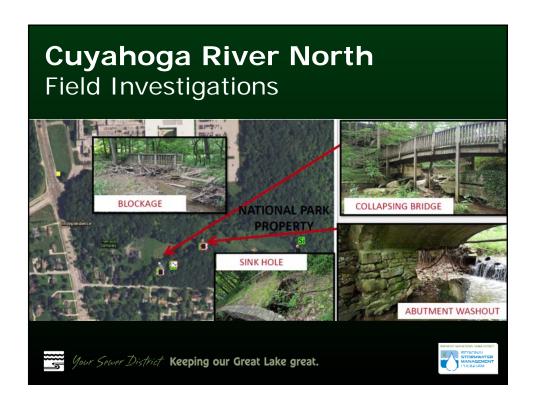


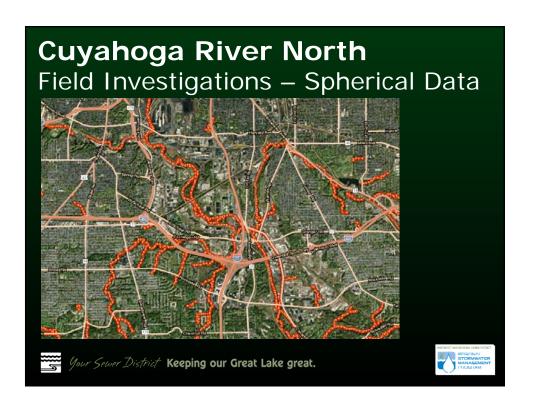


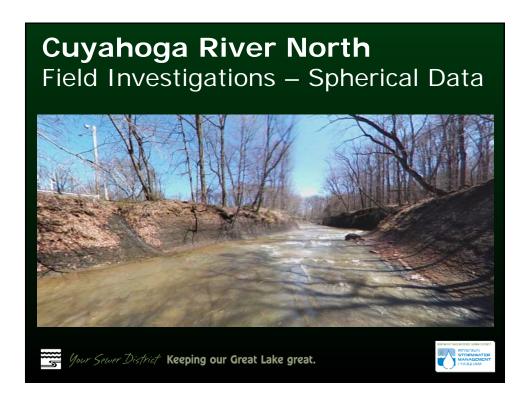


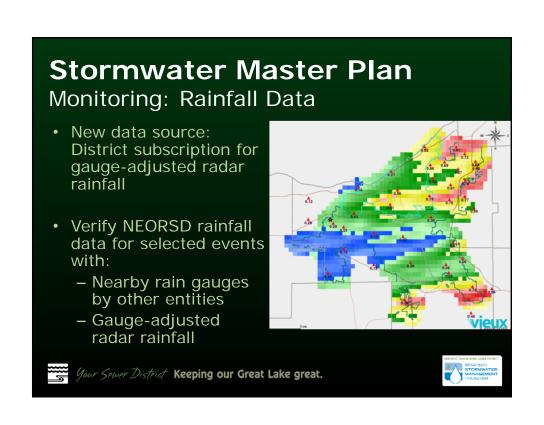




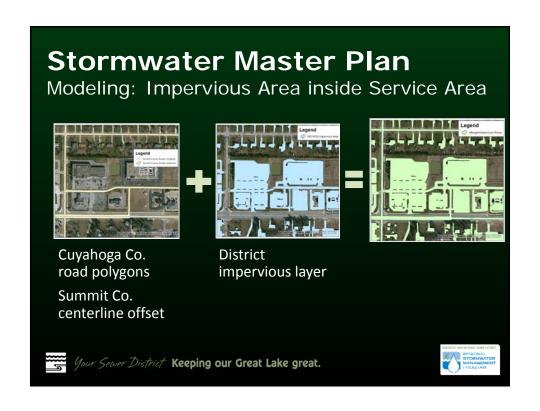












### **Stormwater Master Plan Asset Condition & Criticality**

Compare model results to FEMA

 ID BTUs added / removed from 100YR flood area





SWMP model results

FEMA 100YR Flood Area



### **Stormwater Master Plan**

**Alternatives Evaluation** 

### **STEP 1: Identify and Screen Alternatives**

- ID Opportunities / Constraints
- Protect Existing Function
- Increase Function
  - Reduce runoff / restore stream-floodplain
  - Enhance storage-conveyance
- Property Acquisition or reduce acceptable Level of Risk





### **Stormwater Master Plan**

Alternatives Evaluation

### STEP 2: Evaluate 2 Alternatives

- Size to achieve acceptable Level of Risk
- Estimate cost
- Define multiple benefits
- ID Business Case (triple bottom line)
- Select Alternative
- Check watershed-wide performance
- Community input

## Cuyahoga River North Communication

- Member Community Work Plans
- Problem Area Review Community Meeting
- Alternatives Evaluation Community Meeting
- Recommendations and Community Report

Your Watershed Team Leader serves as the point of contact between the communities and the District







## **SW Inspection and Maintenance** Quick Review

- SWIM Follows an Asset Management Approach:
  - Condition Probability of failure (sediment/debris, Structural Integrity), Hydraulic Performance
  - Criticality Consequence of failure
  - Business Risk Exposure (BRE) = Condition x Criticality

Condition Rating	Criticality									
	3	4	5	6	7	8	9			
1	3	4	5	6	7	8	9			
2	6	8	10	12	14	16	18			
3	9	12	15	18	21	24	27			
4	12	16	20	24	28	32	36			
5	15	20	25	30	35	40	45			

- BRE scores are generally organized into four tiers:
  - BRE <12 = Low Risk

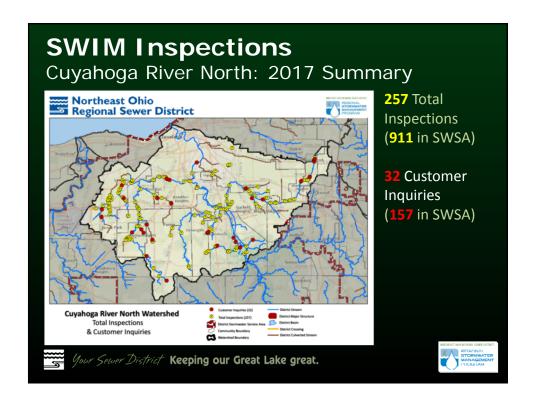
- ← Action As-needed
- BRE = 12 and < 20 = Moderately Low Risk</li>
- ← Action As-needed
- BRE = 20 and < 34 = Moderately High Risk
- ← Action Required
- BRE = 34 45 = High Risk
- ← Action Required

# **SW Inspection and Maintenance** Quick Review

- Asset Class Types:
  - Streams (Open)
  - Crossings (Bridges/Culverts)
  - Culverted Streams (Long Reaches of Buried Pipe)
  - Basins (Dry/Wet, Regulated/Unregulated)
  - Major Structures (Low Head Dams/Drop Structures/Locks)
- Acronyms:
  - ALR Acceptable Level of Risk
  - RSS Regional Stormwater System
  - BTU Building, Transportation, Utility Assets along the RSS
  - BEHI/NBS -Bank Erosion Hazard Index/Near Bank Stress
  - SWSA Stormwater Service Area

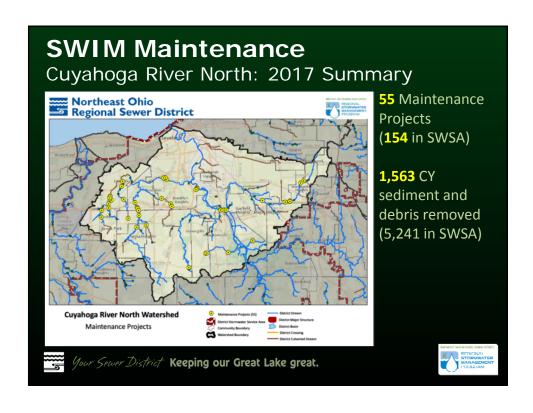


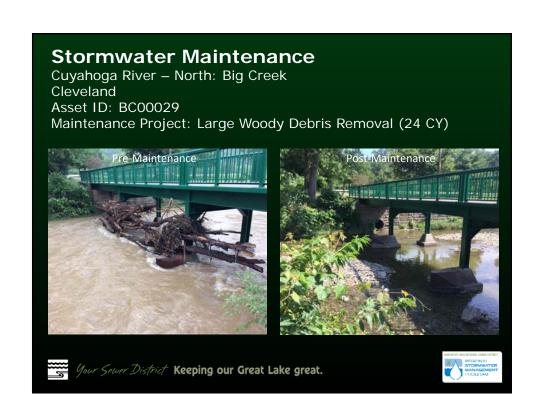


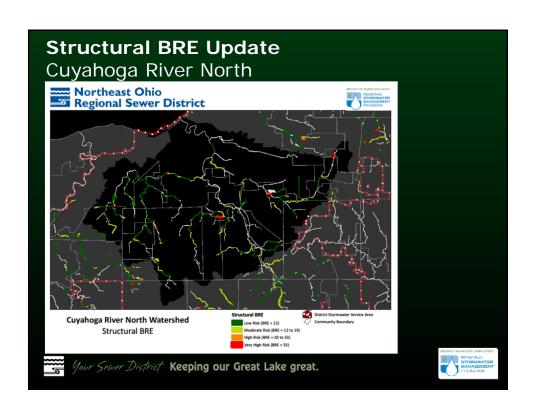






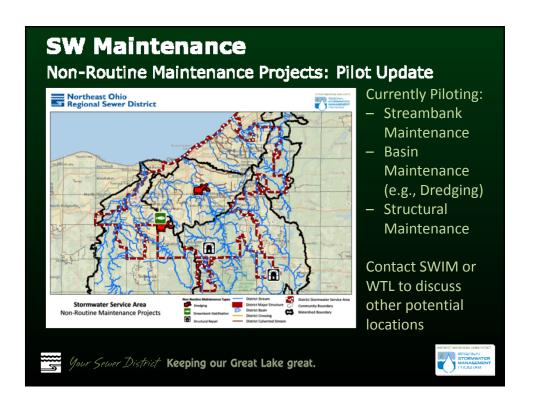






Cuyahoga River North Only	Streams Basins Crossings verted Streams ajor Structures Inspected (Count)	Total Assets  624  16  323  77  6	Low Risk 129 7 50	Moderate Risk 38 2 111	High Risk 0 1	Very High Risk 0 0	No Condition Scores 457
River  North  Only  Total	Basins Crossings verted Streams ajor Structures	16 323 77	7 50	2	1		457
River  North  Only  Total	Crossings verted Streams ajor Structures	323 77	50			0	
North  Morth  Total Total	verted Streams ajor Structures	77		111	25		6
North  M Total Total I	ajor Structures		12		23	1	136
Only Total I	-	6		9	2	4	50
Only Total I	Inspected (Count)	U	0	0	0	1	5
	mspected (count)	1046	198	160	28	6	654
Dunt -	nspected (Percent)		19%	15%	3%	1%	63%
Proje	cted BRE (Percent)		51%	41%	7%	2%	0%
Proje	ected BRE (Count)	1,046	528	427	75	16	0
A	sset Class Type	Total Assets	Low Risk	Moderate Risk	High Risk	Very High Risk	No Condition Scores
	Streams	2,071	472	116	0	0	1,483
Service	Basins	79	27	8	3	0	41
361 1166	Crossings	1,277	198	373	73	3	630
Area	lverted Streams	192	29	18	3	11	131
M	ajor Structures	21	0	0	0	1	20
	Inspected (Count)	3640	726	515	79	15	2,305
	nspected (Percent)		20%	14%	2%	0%	63%
	cted BRE (Percent)		54%	39%	6%	1%	0%
Proje	ected BRE (Count)	3,640	1,980	1,404	215	41	0





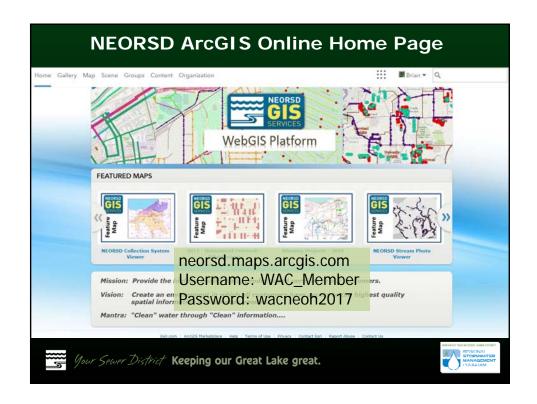
# **SW Inspection and Maintenance** Planned Activities 2018

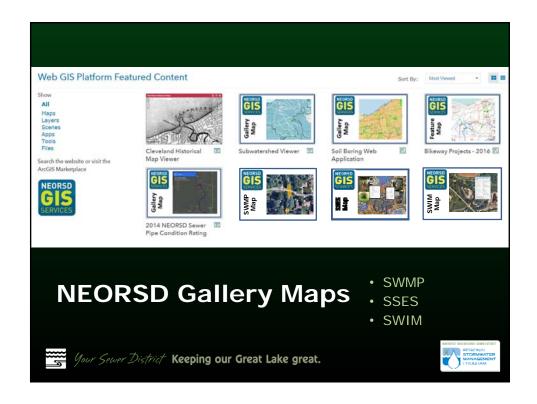
- Implement Recommended Maintenance Projects from SWMPs
- Continue Piloting Non-Routine Maintenance Projects
- Inspect RSS assets and BTUs without condition scores
- Request Record Drawings from Member Communities













# **Community Cost-Share**

 CCS Funds Balance (9/30/2017): \$16,303,570

• 45 approved projects: \$ 4,629,622

• CCS Funds available to Member Communities:

\$11,673,948

 9 approved allocation agreements: \$ 4,607,183

• 31 Member Communities currently participating

## CCS Workshop - November 2017





### What's Next...

- Community designation of WAC representative – January 2018
- Phase II Services: PIPE and IDDE
  - Submit for reimbursement for 2017 PIPE services from SWCD
  - No change in services for 2018
  - SWCD will invoice 1st Quarter for services
- Next WAC meeting March 2018



Your Sewer District Keeping our Great Lake great.



### Questions

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216-881-6600 Ext. 6881 jowettj@neorsd.org

**Stormwater Program: Community Resources** http://www.neorsd.org/communitystormwaterresources.php

