

January 1, 2026

RE: Capital Improvement Plan (CIP) Program 2026-2030 Projects

Dear Potential District Vendor:

Thank you for your interest in assisting the District with the implementation of our 2026-2030 CIP. The format of the 5-year program was designed to provide more information to our vendor community, including Small Business Enterprise (SBE) that participates in the District's Business Opportunity Program, to allow you to better plan your pursuits. This report is organized by Program Area (Wastewater Treatment Plants, CSOs, Collection Systems, Building Improvements and District Wide) and provides key schedule milestones (Design Award and Construction award). It is our hope that you will find this format useful in your pursuit of District work over the next several years.

Be aware when bidding on one of the available construction projects, you will be directed to register with OpenGov. Registering with the OpenGov platform, may also alert you to when future project documents are posted.

As of January 1, 2026, the anticipated construction project awards for the 2026 – 2030 periods are valued at \$915,800,000.

The table below is updated monthly during the year to reflect the updated status of these projects. Projects can also be found on the District's CIP map (GIS) on the E&C webpage or by using the following link:

<https://experience.arcgis.com/experience/6e548543fbfa45f4873b6e66bac5db9b/?draft=true>

We encourage all potential vendors to visit our website (<https://www.neorsd.org>) to obtain critical information about how to become registered with the District's Business Opportunity Program as an SBE and review the current SBE registry for potential teaming partners at: <http://www.neorsd.org/business-home/business-opportunity-program>

In addition, vendors may contact the following District staff for additional information on projects contained within the CIP:

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The District looks forward to the opportunity to partner with many of you in the upcoming year, and the resulting successful implementation of our CIP program. The continued investment in our plants and collection system infrastructure is key to maintaining our community and the sustainability of our environment and Lake Erie for future generations to enjoy.

Sincerely,

Robin Rupe, P.E.

Director of Engineering and Construction