

| Project Name and Location  | RFP(1)      | Design(2)   | Award of Construction | Construction Estimate (\$M) |
|--|-------------|-------------|-----------------------|-----------------------------|
| <b>Stormwater</b>  |             |             |                       |                             |
| <b>Cuyahoga North</b>  |             |             |                       |                             |
| Mill Creek Restoration near Cricket Lane in Warrensville Heights<br>This project will restore a section of Mill Creek along Cricket Lane in Warrensville Heights. The goal is to stabilize the Mill Creek's stream bed, and create floodplain access to control the out of bank flows of Mill Creek during larger storm events.  | 15-Jul-21 A | 16-Dec-21 A | 4th Quarter 2028      | \$5.8                       |
| Big Creek Flood Reduction near Maplewood Road<br>This flood reduction project includes the construction of a new detention basin on District-acquired property west of Maplewood Road in the City of Parma Heights. It also includes the construction of a stormwater relief culvert and sanitary relief sewer along Lawndale Drive.   | 16-Jan-25 A | 07-Aug-25 A | 3rd Quarter 2028      | \$15.3                      |
| <b>Cuyahoga North Sub Total:</b>   |             |             |                       | <b>\$21.0</b>               |
| <b>Lake Erie Direct</b>  |             |             |                       |                             |
| Doan Brook Restoration at Horseshoe Park<br>Deconstruction of the existing dam at Upper Shaker Lake (Horseshoe Lake) is proposed. This project will remove the existing dam structure and restore Doan Brook through the existing dam and lake. It will include sediment management, stream restoration, and landscape architecture planning. The project is based on recommendations and analyses from the Stormwater Master Plan for the Doan Brook watershed.       | 02-Sep-21 A | 07-Apr-22 A | 20-Aug-26             | \$30.0                      |
| Nine Mile Debris Rack near Belvoir<br>This project includes the construction of a debris rack upstream of Belvoir Road to capture large woody debris prior to it entering culverted stream NM00067.  | N/A         | N/A         | 07-May-26             | \$0.6                       |
| <b>Lake Erie Direct Sub Total:</b>   |             |             |                       | <b>\$30.6</b>               |
| <b>Rocky River</b>   |             |             |                       |                             |
| Baldwin Creek Renewal of Culverted Stream BD00296<br>Rehabilitate or replace approximately 840 feet of culverted stream asset BD00296 in the City of North Royalton. Upstream end of culverted stream is 60" high x 88" wide and CMP. Traveling downstream, the height of the culvert reduces down to as much as 38" due to failure of the pipe.   | N/A         | N/A         | 1st Quarter 2027      | \$4.0                       |
| Baker Creek Restoration near Woodshire Drive<br>Echo Lake was an in-line basin along Baker Creek in the City of Strongsville. SWIM has gradually adjusted the basin spillway to remove the basin. This project aims to continue removal of the stream impediments and restore Baker Creek stream function.   | N/A         | N/A         | 1st Quarter 2028      | \$1.2                       |
| <b>Rocky River Sub Total:</b>  |             |             |                       | <b>\$5.2</b>                |
| <b>Districtwide</b>  |             |             |                       |                             |
| Renewal of Culverted Streams II ROCS 2A<br>This project includes the repair and rehabilitation of several deteriorating culverted stream Regional Stormwater System assets. Included in this project are the replacement of 2 culverted stream assets in the Mill Creek watershed in Garfield Heights, including MC00056 and MC00058, and the rehabilitation and/or replacement of culverted stream asset WB00084 in the Big Creek West Branch watershed in Cleveland. | 03-Nov-22 A | 04-May-23 A | 19-Mar-26             | \$13.9                      |
| Renewal of Culverted Streams II ROCS 2B<br>This project includes the renewal of a CMP culverted stream asset MC00058 in Garfield Heights via open cut replacement  | 03-Nov-22 A | 04-May-23 A | 4th Quarter 2027      | \$7.4                       |
| <b>Districtwide Sub Total:</b>   |             |             |                       | <b>\$21.3</b>               |
| <b>Stormwater Sub-Program Total:</b>   |             |             |                       | <b>\$78.2</b>               |

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| <b>Stormwater Program Total:</b> |        |           |                       | <b>\$78.2</b>               |