

1

2

3

ONE BILL.

TWO PROGRAMS.

**AVERAGE INCREASE
OF LESS THAN
THREE DOLLARS
A MONTH.**

Based on typical customer bill year over year 2027-2031

2027-2031 RATES PROPOSED

Typical customer bill per month

For NEORSD services (Sewer + Stormwater)

.5 MCF (3,780 gallons) consumption and Stormwater Tier 2

		Homestead/ Rate Reduction
2026	\$83.63	\$48.92
2027	\$85.43	\$49.94
2028	\$87.26	\$51.00
2029	\$89.10	\$52.05
2030	\$90.98	\$53.13
2031	\$92.91	\$54.25

SEWER

2027-2031 RATES PROPOSED

MONTHLY FIXED COST

HOMESTEAD/
RATE REDUCTION

USAGE (PER MCF)

HOMESTEAD/
RATE REDUCTION

2026	\$11.90	\$7.15	\$130.75	\$78.45
2027	\$12.15	\$7.30	\$133.35	\$80.00
2028	\$12.40	\$7.45	\$136.00	\$81.60
2029	\$12.65	\$7.60	\$138.70	\$83.20
2030	\$12.90	\$7.75	\$141.45	\$84.85
2031	\$13.15	\$7.90	\$144.30	\$86.80



STORMWATER

2027-2031 RATES PROPOSED

	TIER 1 Less than 2,000 ft ²	TIER 2 2,000-3,999 ft ²	TIER 3 4,000 ft ² or more	HOMESTEAD/ RATE REDUCTION
2026	\$3.80	\$6.35	\$11.39	\$2.54
2027	\$3.95	\$6.60	\$11.85	\$2.64
2028	\$4.11	\$6.86	\$12.32	\$2.75
2029	\$4.25	\$7.10	\$12.75	\$2.85
2030	\$4.40	\$7.35	\$13.20	\$2.95
2031	\$4.55	\$7.61	\$13.66	\$3.05



Sound management.

Getting projects done right: On time, on line, on budget.

Smart savings.

Maximizing investments while minimizing costs.

Project planning.

Balancing how projects are timed and funded.

YOUR

STORMWATER FEE

DOLLARS AT WORK 2022-2026

Stormwater solutions are very visible community projects. They require collaboration and coordination with member communities, and residents and the region are better for it. Data-driven decisions based on on-the-ground system realities allow us to prioritize the available dollars which, especially in a cash-funded program, are critical.

**Sound
management.**

BONNY BANKS BASIN
IN PARMA



**Northeast Ohio
Regional Sewer District**

**GETTING PROJECTS DONE RIGHT:
ON TIME, ON LINE, ON BUDGET.**

YOUR STORMWATER FEE DOLLARS AT WORK 2022-2026

In stormwater management, smart savings means being proactive about the systems we manage: Regular inspections of higher risk assets and prioritizing locations that need repaired before they fail, like our repair of culverted streams projects. Preventative maintenance saves us from emergency contracts, protects communities, and allows us to be fiscally responsible with our rate payer dollars.

Smart savings.

DOAN BROOK CULVERT
INSPECTION UNDER
UNIVERSITY CIRCLE

YOUR STORMWATER FEE

DOLLARS AT WORK 2027-2031

As a cash-funded program, stormwater planning is critical to ensure we can complete large stormwater capital projects without taking on loan debt. Among them are significant stream, basin, and culvert projects we've planned to design and move to construction in the next five years. With further refinement, we've now prioritized 17 projects that will maximize our ability to meet our community commitments with minimal impact on customer bills.

Project planning.

HEMLOCK CREEK
PROJECT



**Northeast Ohio
Regional Sewer District**

**BALANCING HOW PROJECTS
ARE TIMED AND FUNDED.**

YOUR SEWER RATE DOLLARS AT WORK 2022-2026

Our Chemically Enhanced High-Rate Treatment project construction, a \$81 million investment in cleaner water at the Westerly Treatment Plant, is a sprawling project that has affected operations within the plant's gate – all while staff has maintained 100% permit compliance over the last five years. That's project management, process management, and people management, all wrapped in one.

Sound management.

YOUR SEWER RATE DOLLARS AT WORK 2022-2026

Design improvements. Creative opportunities. Scheduling adjustments. These are commonly referred to as “value engineering” which maximizes our ability to deliver projects that meet our needs while saving money. Since 2022, we have realized more than \$95 million in value engineering savings while meeting our permit limits and consent decree metrics.

Smart savings.

VALUE ENGINEERING
IN OUR SOUTHERLY
TUNNEL AND
CONSOLIDATION
PROJECT REALIZED
\$80 MILLION WORTH
OF SAVINGS.

*2009 DOLLARS



**Northeast Ohio
Regional Sewer District**

**MAXIMIZING INVESTMENTS
WHILE MINIMIZING COSTS.**

YOUR SEWER RATE DOLLARS AT WORK 2022-2026

Our largest construction projects tend to be funded by long-term low-interest loans. It makes the most financial sense for projects designed to last beyond a generation. But in 2022-2026, a period in which our five most expensive capital projects were funded by loan dollars, more than 40 projects worth \$631 million were paid from cash reserves, eliminating the need for future financing and debt.

Project planning.

OUR SHORELINE STORAGE TUNNEL, A \$200 MILLION CAPITAL PROJECT, IS FUNDED THROUGH A LOW-INTEREST LOAN.

THE DIFFERENCE YOUR DOLLARS HAVE MADE 2022-2026

4

MILES OF STREAM
RESTORED OR
STABILIZED

13

COMPLETED
PROJECT CLEAN LAKE
PROJECTS

95

MILLION DOLLARS
OF REALIZED VALUE
ENGINEERING SAVINGS

141

THOUSAND FEET OF
NEW LOCAL SEWERS
(MEMBER COMMUNITY
INFRASTRUCTURE
PROGRAM)

893

MILLION GALLONS
OF COMBINED SEWER
OVERFLOW REDUCTION

425

BILLION GALLONS OF
WATER TREATED

2,732

TREES PLANTED

3,192

BASEMENT FLOODING
REMEDIATIONS

5 WAYS TO SAVE

We offer cost-saving programs to help lower your sewer and stormwater bills and get you the help you need. You may be eligible for:

- Summer Sprinkling discount
- Homestead program
- Rate Reduction program
- Stormwater fee credits
- Crisis assistance



 Northeast
Ohio Regional
Sewer District

**COST-SAVING
PROGRAMS**

WAYS TO SAVE

Homestead Rate Program
Discounted rate for eligible customers

- 65 and older
- Under 65 and totally disabled
- Income limit changes annually
- Must own the property on which you live

Sewer & Stormwater Only: Visit neorsd.org/save or call 216.881.8247
Water: Visit clevelandwater.com or call 216.664.3130. Berea residents should call 440.891.3308.

Summer Sprinkling Program
Lower sewer rate May 1-September 30.

- Must own the property on which you live
- 1, 2, 3, or 4-family residences only
- Service and mailing address must match

Apply online: neorsd.org/save
In Berea: 440.891.3308
In North Royalton: 440.582.6234

Call **216.881.8247** to speak to a rep or check your eligibility neorsd.org/DiscountCalculator